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**EXTRACT OF MINUTES OF COUNCIL MEETING NO C/09/2018-2019 HELD ON THURSDAY 28 MARCH 2019 AT 14H00 IN THE EMPHELANDABA COUNCIL CHAMBER, AMAJUBA DM OFFICES, MADADENI**

**10.8 DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF): 2019/2020 TO 2021/2022 FOR AMAJUBA DISTRICT MUNICIPALITY AS REQUIRED BY SECTION 16 OF THE MFMA**

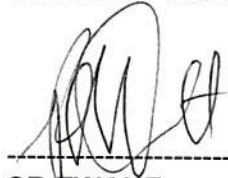
**Upon proposal by Cllr JA Vorster and seconded by Cllr NC Khabanyane**

**RESOLVED C 147: 28/03/2019**

**THAT** Council approves as follows:

1. The Operating Expenditure Budget for the 2019/20 financial year amounting to **R250 773 316** as well as the appropriations for the outer years of the MTREF period of **R264 995 701** for the 2020/21 and **R278 946 852** for the 2021/22 financial years be approved;
2. The Operating Revenue Budget for the 2019/20 financial year amounting to **R208 146 558** as well as the appropriations for the outer years of the MTREF period of **R 222 093 204** for the 2020/21 and **R239 447 253** for the 2021/22 financial years be approved;
3. The Capital Budget allocation of **R87 039 000** to be funded mainly from Municipal Infrastructure Grant (MIG) allocation AND the Municipal Water Infrastructure Grant allocations be approved;
4. The Operating Deficit of **(R42 626 758)** be noted;
5. That in ensuring that the deficit is progressively reduced, the implementation of the financial recovery strategy be adhered to; and
6. That a dissenting vote from EFF be registered.

Certified as true extract of the above minutes.

 03/04/2019

SR ZWANE  
MUNICIPAL MANAGER

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DATE